

Cape Cod Collaborative
418 Bumps River Road
Osterville, MA 02655



Board of Directors
508.420.6950
Fax 508.420.6959

Board of Directors Finance Subcommittee Meeting Agenda
418 Bumps River Road, Osterville, MA 02655
April 13, 2016 at 4:00 PM

I. FY17 Spending Plan / Budget Development

- a. Projected Revenues Discussion
 - Development of Rate Structure
- b. Projected Expenses Discussion

II. Adjournment

The matters listed above are those reasonably anticipated that may be discussed at the meeting. Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.