

**Cape Cod Collaborative**  
**418 Bumps River Road**  
**Osterville, MA 02655**



**Board of Directors**  
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**Board of Directors Finance Subcommittee Meeting Agenda**  
**418 Bumps River Road, Osterville, MA 02655**  
**May 11, 2016 at 4:00 PM**

**I. FY17 Spending Plan / Budget Development**

- a. Projected Revenues Discussion
  - Development of Rate Structure
- b. Projected Expenses Discussion

**II. Adjournment**

The matters listed above are those reasonably anticipated that may be discussed at the meeting. Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.